

STATE OF IOWA

Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (677) Parole, Board of
Budget Unit: (547B400001) Parole Board
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	Provides 100% funding level of current year budget.	Appropriation FTE	1,221,374 10.50	1,221,374 10.50
<u>Total Budget Unit Funding</u>		Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Appropriation		\$ 1,221,374	\$ 1,221,374	\$ 1,221,374
Total FTE		10.50	10.50	10.50